



# STATISTICAL SECTION

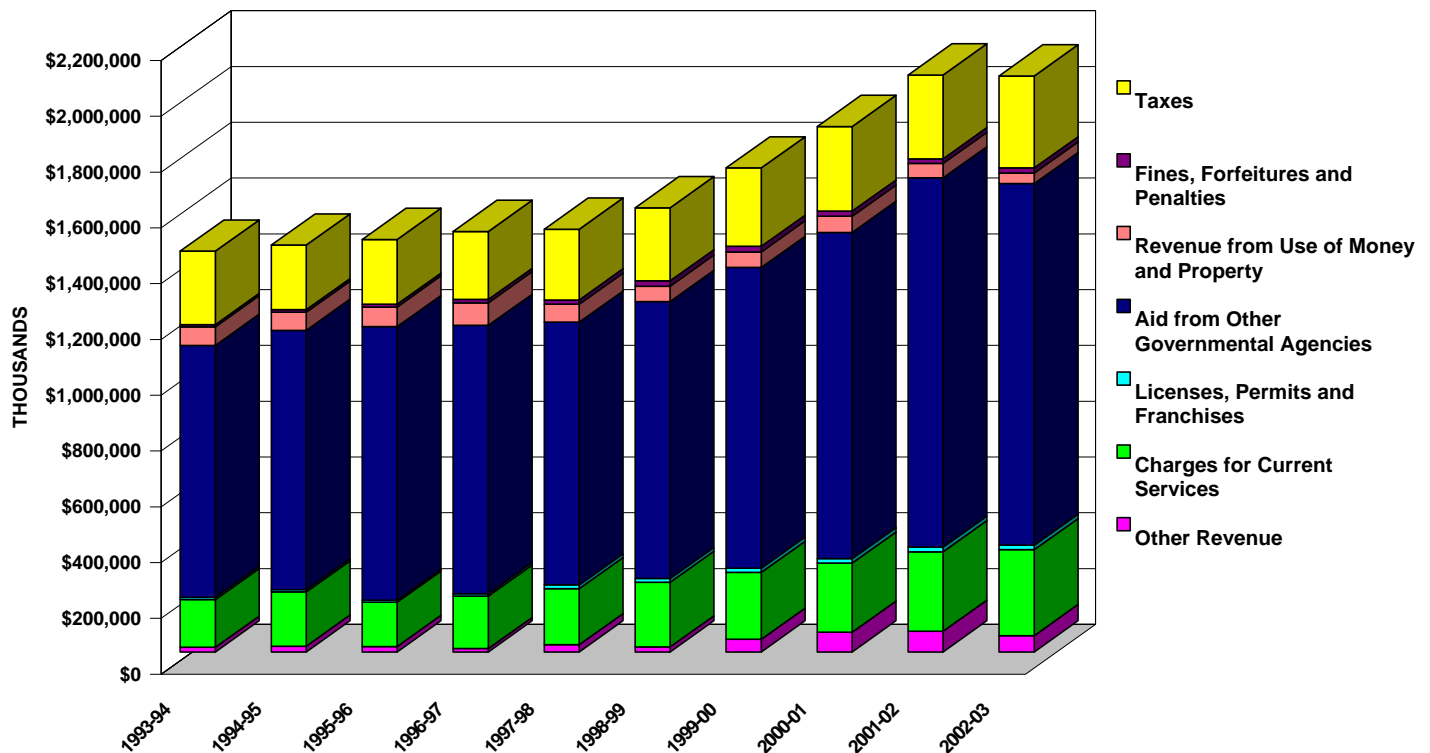


COUNTY OF SAN BERNARDINO  
GENERAL GOVERNMENTAL REVENUES BY SOURCE  
LAST TEN FISCAL YEARS (IN THOUSANDS)  
JUNE 30, 2003

SOURCE	1993-94	1994-95	1995-96	1996-97	1997-98
TAXES	\$ 263,504	\$ 231,778	\$ 232,321	\$ 243,678	\$ 253,379
LICENSES, PERMITS AND FRANCHISES	8,472	7,846	7,246	8,842	13,701
FINES, FORFEITURES AND PENALTIES	8,180	9,119	9,698	11,884	15,599
REVENUE FROM USE OF MONEY AND PROPERTY	66,426	65,040	70,662	81,228	64,276
AID FROM OTHER GOVERNMENTAL AGENCIES	902,935	929,838	980,557	961,601	941,671
CHARGES FOR CURRENT SERVICES	171,092	194,564	158,692	188,103	201,079
OTHER REVENUES	16,279	20,582	19,303	11,853	25,594
TOTAL	<u>\$ 1,436,888</u>	<u>\$ 1,458,767</u>	<u>\$ 1,478,479</u>	<u>\$ 1,507,189</u>	<u>\$ 1,515,299</u>

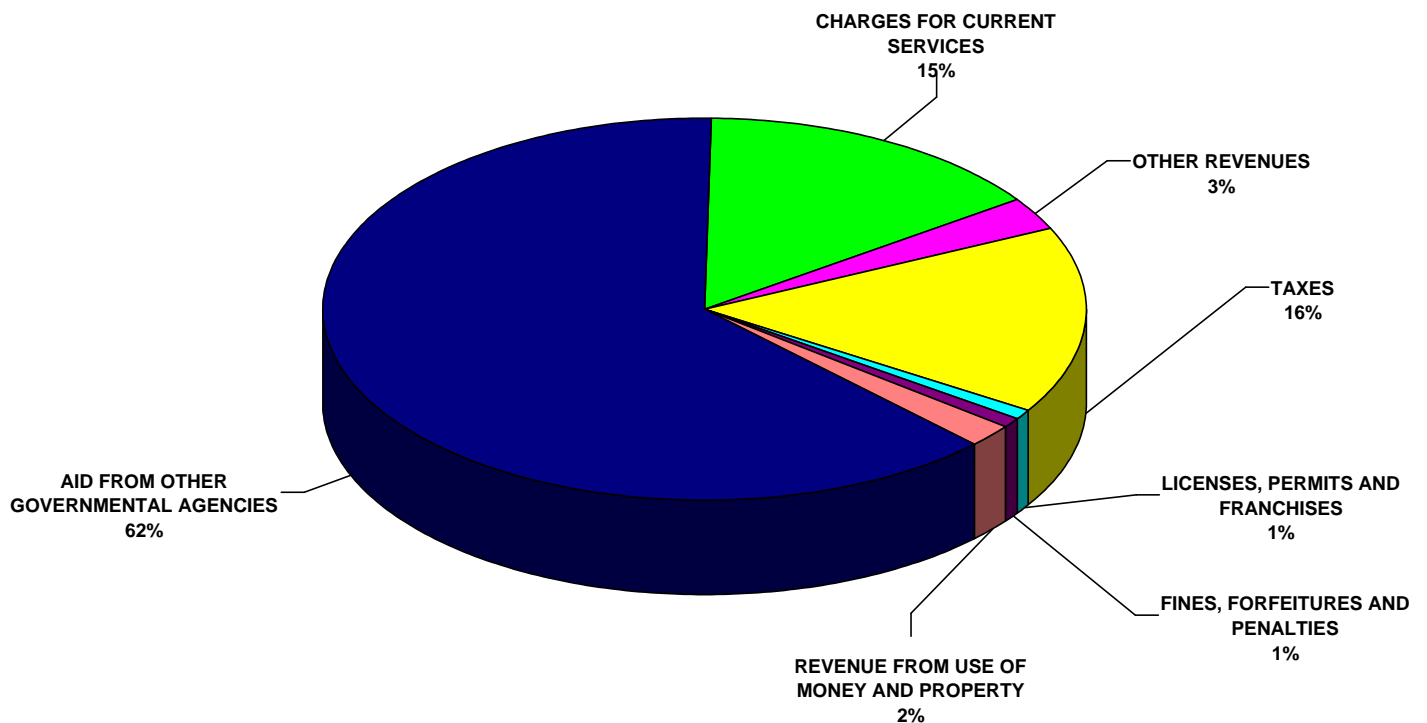
Source: Comprehensive Annual Financial Report. Includes General, Special Revenue, Debt Service and Capital Projects Funds.

## REVENUE TRENDS



<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>SOURCE</u>
\$ 262,345	\$ 280,499	\$ 303,313	\$ 300,737	\$ 329,753	TAXES
14,079	15,202	15,766	16,520	16,670	LICENSES, PERMITS AND FRANCHISES
18,936	20,168	18,440	16,574	18,841	FINES, FORFEITURES AND PENALTIES
54,949	55,948	58,182	51,922	37,247	REVENUE FROM USE OF MONEY AND PROPERTY
992,829	1,077,662	1,169,708	1,323,725	1,296,324	AID FROM OTHER GOVERNMENTAL AGENCIES
231,473	239,699	248,090	284,822	307,653	CHARGES FOR CURRENT SERVICES
17,612	45,492	70,157	73,967	58,418	OTHER REVENUES
<u>\$ 1,592,223</u>	<u>\$ 1,734,670</u>	<u>\$ 1,883,656</u>	<u>\$ 2,068,267</u>	<u>\$ 2,064,906</u>	TOTAL

## REVENUE SOURCES

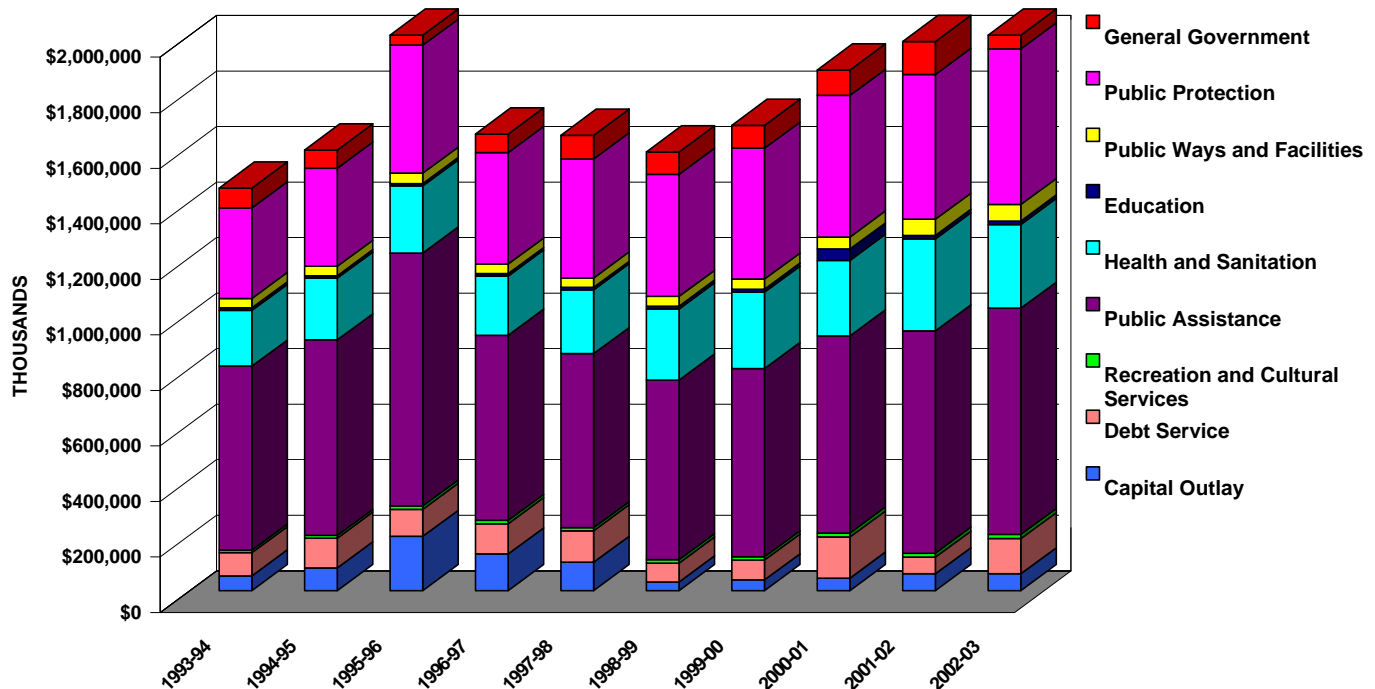


COUNTY OF SAN BERNARDINO  
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION  
LAST TEN FISCAL YEARS (IN THOUSANDS)  
JUNE 30, 2003

FUNCTION	1993-94	1994-95	1995-96	1996-97	1997-98
GENERAL GOVERNMENT	\$ 71,477	\$ 65,976	\$ 92,092	\$ 66,889	\$ 85,399
PUBLIC PROTECTION	325,946	353,176	460,619	401,533	428,582
PUBLIC WAYS AND FACILITIES	33,855	33,905	37,335	34,616	33,727
HEALTH AND SANITATION	200,302	222,392	241,577	213,170	230,119
PUBLIC ASSISTANCE	662,508	703,955	910,974	666,749	626,647
EDUCATION	9,661	8,901	8,821	8,627	8,918
RECREATION AND CULTURAL SERVICES	9,285	9,591	11,706	11,977	11,157
DEBT SERVICE	83,300	107,493	97,722	108,990	113,328
CAPITAL OUTLAY	53,005	81,361	194,967	131,847	101,739
TOTAL	<u>\$ 1,449,339</u>	<u>\$ 1,586,750</u>	<u>\$ 1,586,750</u>	<u>\$ 1,644,398</u>	<u>\$ 1,639,616</u>

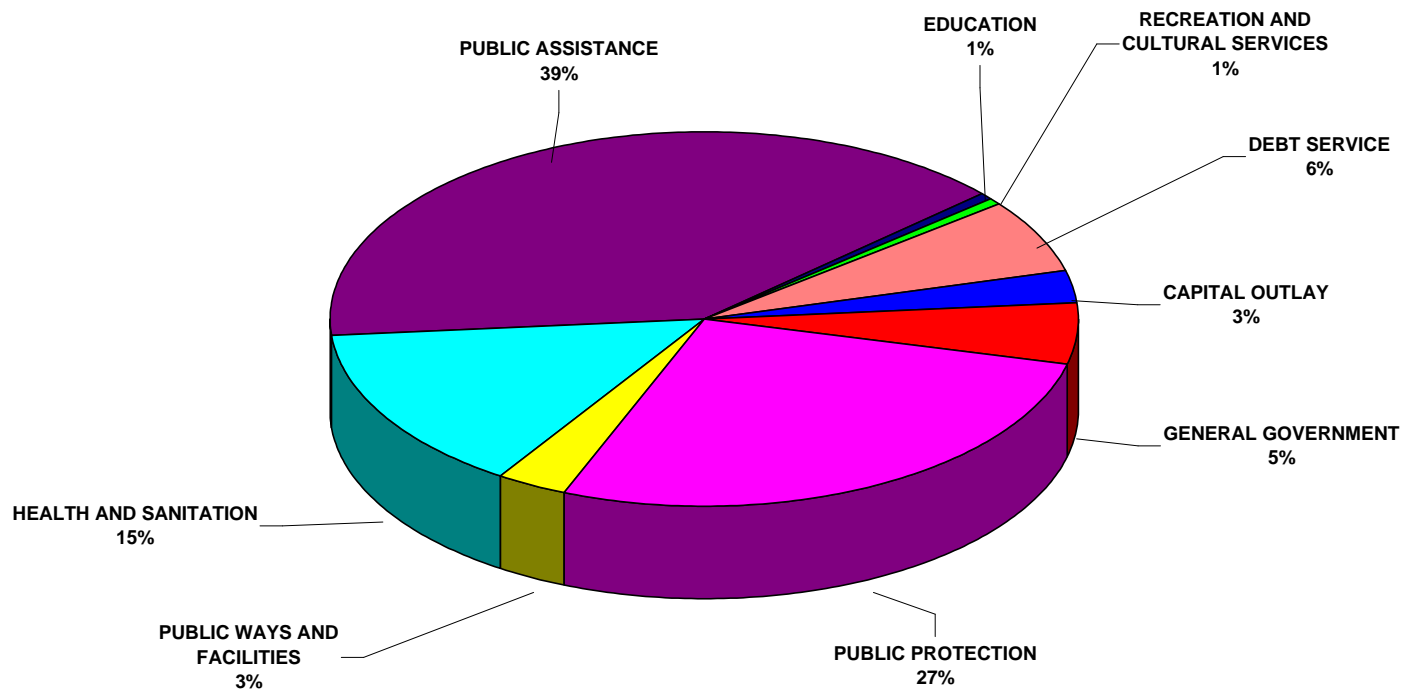
Source: Comprehensive Annual Financial Report. Includes General, Special Revenue, Debt Service and Capital Projects Funds.

## EXPENDITURE TRENDS



1998-99	1999-00	2000-01	2001-02	2002-03	FUNCTION
\$ 80,223	\$ 82,523	\$ 91,459	\$ 118,669	\$ 110,847	GENERAL GOVERNMENT
439,974	470,918	510,068	521,433	560,753	PUBLIC PROTECTION
35,100	36,237	43,178	58,269	59,272	PUBLIC WAYS AND FACILITIES
256,222	274,474	272,180	331,155	301,484	HEALTH AND SANITATION
646,888	678,314	709,821	800,038	814,631	PUBLIC ASSISTANCE
10,080	11,235	40,899	12,626	12,543	EDUCATION
11,931	11,340	14,058	14,316	14,986	RECREATION AND CULTURAL SERVICES
67,949	71,820	148,134	60,479	126,793	DEBT SERVICE
31,046	38,262	44,829	59,974	60,147	CAPITAL OUTLAY
<u>\$ 1,579,413</u>	<u>\$ 1,675,123</u>	<u>\$ 1,874,626</u>	<u>\$ 1,976,959</u>	<u>\$ 2,061,456</u>	TOTAL

## EXPENDITURES BY FUNCTION



COUNTY OF SAN BERNARDINO  
PROPERTY TAX LEVIES, COLLECTIONS, AND DELINQUENCIES  
LAST TEN FISCAL YEARS (IN THOUSANDS)  
JUNE 30, 2003

FISCAL YEAR	TAX LEVY	COLLECTIONS		DELINQUENCY	
		AMOUNT (1)	PERCENT	AMOUNT	PERCENT
1993-94	\$ 921,240	844,237	91.6	77,003	8.4
1994-95	907,776	822,915	90.7	84,861	9.3
1995-96	924,364	858,062	92.8	66,302	7.2
1996-97	931,302	862,854	92.7	68,448	7.3
1997-98	940,414	874,882	93.0	65,532	7.0
1998-99	970,426	906,204	93.4	64,222	6.6
1999-00	995,499	938,047	94.2	57,452	5.8
2000-01	1,044,654	995,354	95.3	49,300	4.7
2001-02	1,095,919	1,051,265	95.9	44,653	4.1
2002-03	1,187,114	1,139,679	96.0	47,435	4.0

Note:

- (1) Included above are amounts collected by the County on behalf of itself, school districts, cities and special districts under the supervision of their own governing boards.

Source: Auditor/Controller-Recorder, County of San Bernardino.

COUNTY OF SAN BERNARDINO  
GROSS ASSESSED VALUE OF TAXABLE PROPERTY  
LAST TEN FISCAL YEARS (IN THOUSANDS)  
JUNE 30, 2003

<u>FISCAL YEAR</u>	<u>(1) SECURED</u>	<u>(1) UNSECURED</u>	<u>TOTAL</u>
1993-94	\$ 58,552,377	\$ 2,984,566	\$ 61,536,943
1994-95	57,872,470	2,855,516	60,727,986
1995-96	58,221,977	2,979,827	61,201,804
1996-97	58,673,355	3,130,796	61,804,151
1997-98	59,436,693	3,310,372	62,747,065
1998-99	60,369,414	3,503,927	63,873,341
1999-00	62,029,287	3,414,687	65,443,974
2000-01	63,875,019	3,583,212	67,458,231
2001-02	67,359,597	3,718,755	71,078,352
2002-03	71,626,748	3,815,785	75,442,533

Note:

(1) Valuations include State reimbursed exemptions but exclude redevelopment tax allocations.

Source: Auditor/Controller-Recorder, County of San Bernardino.

COUNTY OF SAN BERNARDINO  
PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS - TAX RATE AREA 7000 (1)  
(\$1 PER \$100 OF ASSESSED VALUE)  
LAST TEN FISCAL YEARS  
JUNE 30, 2003

<u>FISCAL YEAR</u>	<u>SAN BERNARDINO COUNTY GENERAL</u>	<u>SCHOOLS</u>	<u>SAN BERNARDINO MUNICIPAL WATER</u>	<u>TOTAL</u>
1993-94	1.0000	0.0059	0.0900	1.0959
1994-95	1.0000	0.0006	0.0870	1.0876
1995-96	1.0000	0.0012	0.0870	1.0882
1996-97	1.0000	0.0018	0.0870	1.0888
1997-98	1.0000	0.0015	0.1070	1.1085
1998-99	1.0000	0.0015	0.1070	1.1085
1999-00	1.0000	0.0426	0.1070	1.1496
2000-01	1.0000	0.0336	0.1070	1.1406
2001-02	1.0000	0.0361	0.1420	1.1781
2002-03	1.0000	0.0315	0.1400	1.1715

Note:

- (1) The tax rate for Tax Rate Area 7000, which applies to most of the property within the City of San Bernardino, is used to illustrate the breakdown of a tax rate within the County.

Source: Auditor/Controller-Recorder, County of San Bernardino.

COUNTY OF SAN BERNARDINO  
COMPUTATION OF LEGAL DEBT MARGIN AND BONDED DEBT PER CAPITA  
LAST TEN FISCAL YEARS (IN THOUSANDS)  
JUNE 30, 2003

FISCAL YEAR	(1) POPULATION	(2) ASSESSED VALUE	(3) LEGAL DEBT LIMIT	(4) BONDED DEBT	LEGAL DEBT MARGIN	RATIO OF BONDED DEBT TO ASSESSED VALUE	BONDED DEBT PER CAPITA
1993-94	1,592	\$ 61,536,943	\$ 769,212	\$ 7,618	\$ 761,594	0.01	4.79
1994-95	1,618	60,727,986	759,100	6,832	752,268	0.01	4.22
1995-96	1,589	61,201,804	765,023	6,107	758,916	0.01	3.84
1996-97	1,587	61,804,151	772,552	5,290	767,262	0.01	3.33
1997-98	1,622	62,747,065	784,338	4,683	779,655	0.01	2.89
1998-99	1,654	63,873,341	798,417	4,177	794,240	0.01	2.53
1999-00	1,689	65,443,974	818,050	3,691	814,359	0.01	2.19
2000-01	1,764	67,458,231	843,228	3,365	839,863	0.01	1.91
2001-02	1,784	71,078,352	888,479	2,979	885,500	0.01	1.67
2002-03	1,833	75,442,533	943,032	2,657	940,375	0.01	1.45

Notes:

- (1) Source: California Department of Finance.
- (2) Valuations include State reimbursed exemptions, but exclude redevelopment tax allocations.
- (3) The legal debt limit is 1.25% of assessed value.
- (4) Bonded debt subject to limitation; amount includes only general obligation bonds.

COUNTY OF SAN BERNARDINO  
ESTIMATED DIRECT AND OVERLAPPING BONDED DEBT  
AS OF JUNE 30, 2003

2002-03 ASSESSED VALUATION (1): \$ 95,399,249,505 (includes unitary utility valuation)  
Redevelopment Incremental Valuation: 19,956,716,152  
Adjusted Assessed Valuation: \$75,442,533,353

OVERLAPPING TAX AND ASSESSMENT DEBT:	PERCENT APPLICABLE	DEBT 6/30/03
METROPOLITAN WATER DISTRICT	2.847 %	\$ 12,769,038
CHAFFEY COMMUNITY COLLEGE DISTRICT	100.000	47,565,000
SAN BERNARDINO VALLEY JOINT COMMUNITY COLLEGE DISTRICT	98.530	49,265,000
KERN COMMUNITY COLLEGE DISTRICT SCHOOL FACILITIES IMPROVEMENT DISTRICT	1.043	784,248
FONTANA UNIFIED SCHOOL DISTRICT	100.000	63,813,353
REDLANDS UNIFIED SCHOOL DISTRICT	100.000	47,498,512
RIALTO UNIFIED SCHOOL DISTRICT	100.000	38,460,038
SAN BERNARDINO CITY UNIFIED SCHOOL DISTRICT	100.000	48,422,481
UPLAND UNIFIED SCHOOL DISTRICT	100.000	26,449,914
OTHER UNIFIED SCHOOL DISTRICTS	VARIOUS	84,327,351
UNION HIGH SCHOOL DISTRICTS	100.000	146,963,731
SCHOOL DISTRICTS	100.000	125,171,671
CITY OF REDLANDS	100.000	5,140,000
COUNTY SERVICE AREAS	100.000	1,665,000
MOJAVE WATER AGENCY	100.000	23,245,000
MOJAVE WATER AGENCY, I.D. M	100.000	44,980,000
COUNTY WATER DISTRICTS	100.000 (1)	2,017,531
ETIWANDA SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICTS	100.000	65,115,000
FONTANA COMMUNITY FACILITIES DISTRICTS	100.000	159,140,000
RANCHO CUCAMONGA COMMUNITY FACILITIES DISTRICTS	100.000	34,830,000
CHINO HILLS COMMUNITY FACILITIES DISTRICTS	100.000	42,815,000
SAN BERNARDINO COUNTY COMMUNITY FACILITIES DISTRICTS	100.000	28,835,000
OTHER COMMUNITY FACILITIES DISTRICTS	100.000	152,335,565
CITY, COUNTY AND SPECIAL DISTRICT 1915 ACT BONDS (Estimate)	100.000	166,438,761
TOTAL OVERLAPPING TAX AND ASSESSMENT DEBT		<u>\$ 1,418,047,194</u>

<u>DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT:</u>	<u>PERCENT APPLICABLE</u>	<u>DEBT 6/30/03</u>
SAN BERNARDINO COUNTY GENERAL FUND OBLIGATIONS	100.000 %	\$ 1,000,070,000
SAN BERNARDINO COUNTY PENSION OBLIGATIONS	100.000	342,915,074
SAN BERNARDINO VALLEY MUNICIPAL WATER DISTRICT CERTIFICATES OF PARTICIPATION	99.727	7,354,866
COMMUNITY COLLEGE DISTRICT CERTIFICATES OF PARTICIPATION	Various	53,723,735
CHINO VALLEY UNIFIED SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	61,635,000
FONTANA UNIFIED SCHOOL DISTRICT	100.000	23,155,000
SAN BERNARDINO CITY UNIFIED SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	32,915,000 (2)
YUCAIPA-CALIMESA JOINT UNIFIED SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	86.153	32,199,684
OTHER UNIFIED SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	Various	65,184,672
UNION HIGH SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	15,270,000
ONTARIO-MONTCLAIR SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	5,595,000
OTHER SCHOOL DISTRICT GENERAL FUND OBLIGATIONS	100.000	24,295,000
CITY OF FONTANA CERTIFICATES OF PARTICIPATION	100.000	24,970,000
CITY OF ONTARIO GENERAL FUND OBLIGATIONS	100.000	32,662,290
CITY OF REDLANDS CERTIFICATES OF PARTICIPATION	100.000	16,620,000
CITY OF SAN BERNARDINO GENERAL FUND OBLIGATIONS	100.000	37,254,119
OTHER CITY GENERAL FUND OBLIGATIONS	100.000	47,000,000
WATER DISTRICT CERTIFICATES OF PARTICIPATION	100.000	11,940,000
OTHER SPECIAL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	4,519,829
TOTAL GROSS DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT		1,839,279,269
LESS:		
SAN BERNARDINO VALLEY MUNICIPAL WATER DISTRICT CERTIFICATES OF PARTICIPATION		7,354,866
CITY OF SAN BERNARDINO SELF-SUPPORTING OBLIGATIONS		9,712,400
TOTAL NET DIRECT AND OVERAPPING GENERAL FUND OBLIGATION DEBT		<u>\$ 1,822,212,003</u>
COMBINED GROSS DEBT		\$ 3,257,326,463 (3)
COMBINED NET DEBT		3,240,259,197
 <b><u>RATIOS TO 2001-2002 ASSESSED VALUATION</u></b>		
TOTAL OVERAPPING TAX AND ASSESSMENT DEBT.....	1.49%	
 <b><u>RATIOS TO ADJUSTED ASSESSED VALUATION</u></b>		
COMBINED DIRECT DEBT (\$1,342,985,074).....	1.78%	
GROSS COMBINED TOTAL DEBT.....	4.32%	
NET COMBINED TOTAL DEBT.....	4.30%	
 <u>STATE SCHOOL BUILDING AID REPAYABLE AS OF 6/30/2003:</u>	 \$	 1,858,707

Notes:

Source: California Municipal Statistics.

(1) All 100% except Rand Communities County Water District, I.D. No.1.

(2) Excludes tax and revenue anticipation notes.

(3) Excludes accreted values.

(4) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds, and non-bonded capital lease obligations.

COUNTY OF SAN BERNARDINO  
RATIO OF ANNUAL DEBT SERVICE EXPENDITURES  
TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES  
LAST TEN FISCAL YEARS (IN THOUSANDS)  
JUNE 30, 2003

<u>FISCAL YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>ADVANCE REFUNDING ESCROW</u>	<u>TOTAL DEBT SERVICE</u>	<u>TOTAL GENERAL GOVERNMENTAL EXPENDITURES</u>	<u>RATIO OF DEBT SERVICE TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES</u>
1993-94	20,331	47,714	15,255	83,300	\$ 1,449,339	5.75 %
1994-95	41,166	66,327	-	107,493	1,586,750	6.77
1995-96	20,642	71,193	5,887	97,722	2,055,813	4.75
1996-97	36,470	72,520	39,135	148,125	1,644,398	9.01
1997-98	36,630	76,698	76,240	189,568	1,639,616	11.56
1998-99	28,787	39,162	-	67,949	1,579,413	4.30
1999-00	22,136	49,684	-	71,820	1,675,123	4.29
2000-01	99,557	48,577	-	148,134	1,874,626	7.90
2001-02	24,662	35,817	112,171	172,650	1,976,959	8.73
2002-03	96,480	30,313	-	126,793	2,061,456	6.15

Source: Auditor/Controller-Recorder, County of San Bernardino.

COUNTY OF SAN BERNARDINO  
SCHEDULE OF INSURANCE IN FORCE  
JUNE 30, 2003

COVERAGE	AMOUNT	INSURED
General and Automobile Liability	County pays all claims with negligence.	County is completely self-insured up to \$250,000 per claim or occurrence. CSAC EIA Liability Program II pool covers losses from \$250,000. Excess coverage provides coverage to \$30 million.
Fire, Lightning and Earthquake Extended Coverage	Replacement value.	CSAC EIA with \$25,000 deductible - 5% deductible for earthquake
Medical Malpractice	\$30,000,000 Professional or Hospital Liability.	Self-insured program is supplemented CSAC EIA that provides annual coverage on an occurrence basis. Self-insured retention at \$1 million for each claim. Maximum coverage under this policy is \$10 million per occurrence with additional \$20 million under the GLII Program.
Airport Liability	\$50,000,000.	Premises liability, contractual liability, products liability, completed operations; personal protective injury, hangarkeepers, owners and contractors protective with Associated Aviation.
Comprehensive Disappearance, Destructions and Dishonesty	\$10,000,000.	CSAC EIA Crime Program - \$100,000 deductible per claim or occurrence
Faithful Performance Bond	\$10,000,000 employee dishonesty.	CSAC EIA Crime Program - \$100,000 deductible per claim or occurrence
Worker's Compensation	Statutory for Worker's Compensation. \$2,000,000 for Employer's Liability.	Self-Insured first \$1,000,000. Excess with CSAC EIA for statutory limits.
Employee Health - Contact Human Resources Department	Limited according to selected plan.	Contact Human Resources Department.
Dental - Contact Human Resources Department	Limited according to selected plan.	Contact Human Resources Department.
Life - Contact Human Resources Department	Varies.	Contact Human Resources Department.

Source: Risk Management, County of San Bernardino.

COUNTY OF SAN BERNARDINO  
PUBLIC OFFICIAL BLANKET BOND (1) (2)  
JUNE 30, 2003

	FAITHFUL PERFORMANCE BOND/ EMPLOYEE DISHONESTY	FORGERY/ALTERATION, DISAPPEARANCE & DESTRUCTION, ROBBERY COMPUTER FRAUD
ASSESSOR	\$ 10,000,000	\$ 5,000,000
AUDITOR/CONTROLLER	10,000,000	5,000,000
BOARD OF SUPERVISORS (PER SUPERVISOR)	10,000,000	5,000,000
DISTRICT ATTORNEY	10,000,000	5,000,000
PUBLIC ADMINISTRATOR-CORONER	10,000,000	5,000,000
SHERIFF	10,000,000	5,000,000
SUPERINTENDENT OF SCHOOLS	10,000,000	5,000,000
SUPERIOR COURT JUDGES	10,000,000	5,000,000
TREASURER-TAX COLLECTOR:		
TREASURER	10,000,000	5,000,000
TAX COLLECTOR	10,000,000	5,000,000

Notes:

- (1) Coverage with CSAC EIA Crime Program
- (2) Per occurrence.
- (3) \$100,000 Deductible

COUNTY OF SAN BERNARDINO  
REVENUE BOND COVERAGE  
LAST TEN FISCAL YEARS (IN THOUSANDS)  
JUNE 30, 2003

FISCAL YEAR	GROSS REVENUE	OPERATING EXPENSES	NET REVENUE AVAILABLE FOR DEBT SERVICE	DEBT SERVICE REQUIREMENTS			COVERAGE
				PRINCIPAL	INTEREST	TOTAL	
1993-94	6,225	-	6,225	-	6,225	6,225	1.0
1994-95	6,225	-	6,225	-	6,225	6,225	1.0
1995-96	32,459	8,535	23,924	6,285	1,635	7,920	3.0
1996-97	71,929	7,947	63,982	28,295	33,909	62,204	1.0
1997-98	55,012	541	54,471	21,925	32,546	54,471	1.0
1998-99	50,569	493	50,076	18,670	31,406	50,076	1.0
1999-00	41,290	1,259	40,031	9,185	30,559	39,744	1.0
2000-01	113,996	486	113,510	86,090	27,420	113,510	1.0
2001-02	34,508	315	34,193	13,195	20,998	34,193	1.0
2002-03	34,269	458	33,811	15,535	18,276	33,811	1.0

COUNTY OF SAN BERNARDINO  
BUILDING PERMIT VALUATIONS, DWELLING UNITS AND BANK DEPOSITS (1)  
LAST TEN CALENDAR YEARS  
JUNE 30, 2003

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
VALUATIONS: (2)					
RESIDENTIAL	\$ 710,922	\$ 658,110	\$ 573,852	\$ 732,403	\$ 842,497
NONRESIDENTIAL	<u>302,209</u>	<u>368,011</u>	<u>411,129</u>	<u>397,631</u>	<u>527,367</u>
TOTAL	<u>\$ 1,013,131</u>	<u>\$ 1,026,121</u>	<u>\$ 984,981</u>	<u>\$ 1,130,034</u>	<u>\$ 1,369,864</u>
NEW DWELLING UNITS: (2)					
SINGLE FAMILY	5,354	4,585	3,852	4,703	5,124
MULTIPLE FAMILY	<u>498</u>	<u>145</u>	<u>101</u>	<u>311</u>	<u>469</u>
TOTAL	<u>5,852</u>	<u>4,730</u>	<u>3,953</u>	<u>5,014</u>	<u>5,593</u>
BANK DEPOSITS (3)	<u>\$ 5,541,160</u>	<u>\$ 5,625,169</u>	<u>\$ 5,581,891</u>	<u>\$ 5,706,988</u>	<u>\$ 9,017,358</u>

Notes:

(1) Building Permit Valuations and Bank Deposits are in thousands.

(2) Source: Construction Industry Research Board.

(3) Source: Federal Reserve Research Library.

<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	
					<b>VALUATIONS: (2)</b>
\$ 993,156	\$ 1,250,197	\$ 1,127,597	\$ 1,416,540	\$ 1,832,749	RESIDENTIAL
<u>642,910</u>	<u>758,616</u>	<u>766,421</u>	<u>764,931</u>	<u>731,846</u>	NONRESIDENTIAL
<u>\$ 1,636,066</u>	<u>\$ 2,008,813</u>	<u>\$ 1,894,018</u>	<u>\$ 2,181,471</u>	<u>\$ 2,564,595</u>	TOTAL
					NEW DWELLING UNITS: (2)
5,602	6,593	5,865	6,825	9,179	SINGLE FAMILY
<u>511</u>	<u>479</u>	<u>715</u>	<u>1,702</u>	<u>1,437</u>	MULTIPLE FAMILY
<u>6,113</u>	<u>7,072</u>	<u>6,580</u>	<u>8,527</u>	<u>10,616</u>	TOTAL
<u>\$ 9,423,092</u>	<u>\$ 9,632,110</u>	<u>\$ 9,956,470</u>	<u>\$ 10,681,508</u>	<u>\$ 12,879,000</u>	BANK DEPOSITS (3)

COUNTY OF SAN BERNARDINO  
 DEMOGRAPHIC STATISTICS  
 LAST TEN FISCAL YEARS (IN THOUSANDS)  
 JUNE 30, 2003

<u>FISCAL YEAR</u>	<u>(1) POPULATION COUNTY OF SAN BERNARDINO</u>	<u>(1) POPULATION STATE OF CALIFORNIA</u>	<u>(2) POPULATION UNITED STATES</u>	<u>(3) SCHOOL ENROLLMENT</u>	<u>(4) UNEMPLOYMENT RATE COUNTY OF SAN BERNARDINO</u>
1993-94	1,592	31,556	258,897	322	9.5
1994-95	1,618	32,344	262,176	327	8.2
1995-96	1,589	32,321	264,023	336	7.9
1996-97	1,587	32,609	266,490	347	7.2
1997-98	1,621	33,252	270,732	357	6.3
1998-99	1,654	33,773	273,630	365	5.6
1999-00	1,689	34,336	275,377	374	4.8
2000-01	1,764	34,818	276,059	383	4.6
2001-02	1,784	35,037	287,170	394	5.6
2002-03	1,833	35,591	288,100	407	5.5

(1) Source: California Department of Finance.

(2) Source: U. S. Census Bureau.

(3) Source: Superintendent of Schools.

(4) Source: California Employment Development Department.

COUNTY OF SAN BERNARDINO  
 PRINCIPAL TAXPAYERS  
 JUNE 30, 2003

<u>TAXPAYERS</u>	<u>TYPE OF BUSINESS</u>	<u>TOTAL TAX LEVY FISCAL YEAR 2002-03</u>	<u>PERCENTAGE OF TOTAL TAX LEVY FISCAL YEAR 2002-03</u>
SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC UTILITY	\$ 8,724,258	0.85 %
VERIZON CALIFORNIA INC	TELEPHONE COMPANY	7,306,428	0.72
LOMA LINDA UNIVERSITY & MEDICAL CENTER	HOSPITAL	4,442,358	0.44
CALIFORNIA STEEL INDUSTRIES INC	STEEL MANUFACTURING	4,079,109	0.40
MAJESTIC REALTY COMPANY	REAL ESTATE	2,425,276	0.24
SOUTHERN CALIFORNIA GAS COMPANY	GAS UTILITY	2,318,314	0.23
CEMEX INCORPORATED	BUILDING MATERIALS	2,236,519	0.22
MITSUBISHI CEMENT CORPORATION	BUILDING MATERIALS	2,102,431	0.21
INTERMOUNTAIN POWER COMPANY	ELECTRIC UTILITY	2,052,887	0.20
ONTARIO MILLS LIMITED PARTNERSHIP	RETAIL SALES	1,955,628	0.19
TOTAL		<u>\$ 37,643,208</u>	<u>3.70 %</u>

Source: County of San Bernardino.

**COUNTY OF SAN BERNARDINO**  
**MISCELLANEOUS STATISTICAL DATA**  
**JUNE 30, 2003**

**GEOGRAPHICAL LOCATION:** The County of San Bernardino is located in the southern portion of California and is bordered on the east by the State of Arizona and the State of Nevada, on the north by Inyo County, on the west by Kern and Los Angeles Counties, and on the south by Orange and Riverside Counties.

**ALTITUDE:** Elevation ranges from a high of 11,502 feet above sea level to a low of 181 feet above sea level.

**AREA OF COUNTY:** Approximately 20,180 square miles (Largest area in the continental United States).

**COUNTY SEAT:** San Bernardino, California

**FORM OF GOVERNMENT:** Chartered County, governed by five-member Board of Supervisors

**DATE CHARTER ADOPTED:** April 7, 1913

**FISCAL YEAR:** July 1 - June 30

**REGISTERED VOTERS:** 613,930 as of June 30, 2003

**ESTIMATED POPULATION OF THE COUNTY OF SAN BERNARDINO AS OF JANUARY 1, 2003:**

**INCORPORATED CITIES (1):**

Adelanto	19,400	Montclair	34,300
Apple Valley	58,900	Needles	5,225
Barstow	23,000	Ontario	165,700
Big Bear Lake	5,875	Rancho Cucamonga	146,700
Chino	70,700	Redlands	67,600
Chino Hills	73,000	Rialto	96,600
Colton	50,200	San Bernardino	194,100
Fontana	145,800	Twentynine Palms	25,150
Grand Terrace	12,100	Upland	71,800
Hesperia	67,800	Victorville	72,500
Highland	47,400	Yucaipa	45,400
Loma Linda	20,150	Yucca Valley	17,950
		Total	1,537,350
		Unincorporated Areas:	295,700
		Total Population	1,833,050

**COUNTY EMPLOYEES (2)(3):**

1993-94	13,784
1994-95	14,013
1995-96	14,341
1996-97	14,650
1997-98	15,444
1998-99	16,637
1999-00	17,538
2000-01	17,535
2001-02	18,544
2002-03	18,265

**Notes:**

- (1) Source: California Department of Finance.
- (2) Source: County of San Bernardino.
- (3) Average figures including temporary and seasonal employees.